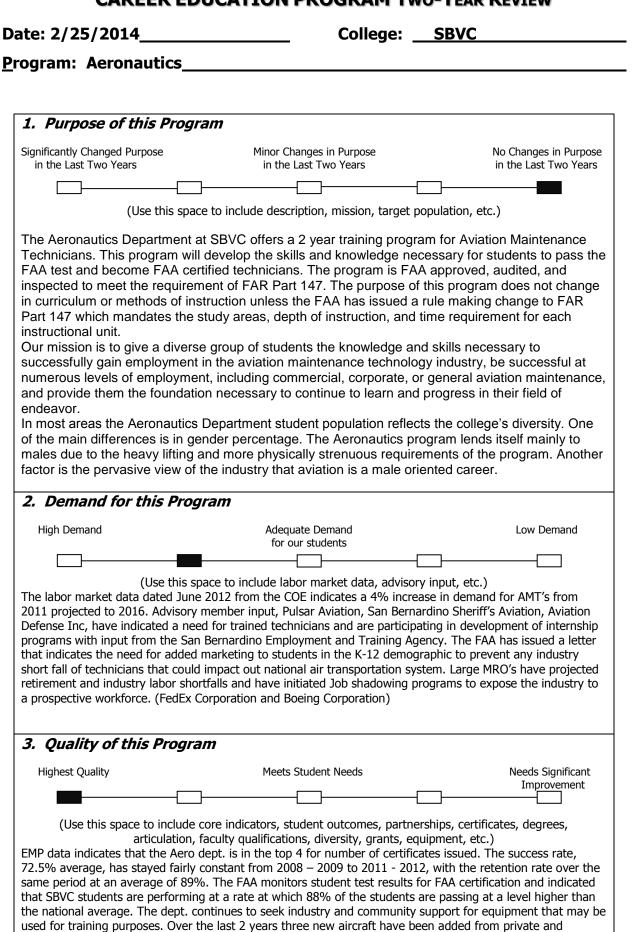
CAREER EDUCATION PROGRAM Two-YEAR REVIEW



industry donations to maintain a quality student training environment.				
4. External Issues				
Benefits From and Contributes to External Issues	Complies with External Issues	Not Consistent with External Issues		
Use this space to include legislation, C	CCCO mandates, VTFA, Tech	Prep. CalWORKs, WIA, BOG Career		
Ladders, etc.)				
External issues can be both a benefit and a hindrance to the Dept. The added regulatory requirement from industry and the FAA place additional workload on a dept. that at one time had three full time instructors and a laboratory assistant. This has been reduced to one full time instructor and no lab assistance. This can be a safety issue in the lab due to student /instructor ratio and the FAA has indicated through letters that minimal full time instructor in the department may cause a lack of continuity and decreased student performance on FAA exams. With BOG waivers, financial aid and other support programs, students are finding ways to complete a career education and enter the workforce. Without these student services a high percentage would be unable to complete the program. Increased environmental regulatory issues continue to increase workload, limiting time for program improvement and outreach.). Continued advancement in industry by developing new technologies (composite technology & Glass Flight deck Avionics) indicates a need for additional and advanced training in these areas. (FedEx Corporation, General Atomics Corporation).				
5 Control (11) - Document				
5. Cost of this Program				
Income Exceeds Expenditures	Income Covers Expenditures	Expenditures Exceed Income		
(Use this space to include enrollment/FTEs generated & in-kind contributions of time/resources minus salaries/equipment/supplies, etc) The FTES is at an average of 89% for the year 9/10 through 11/12. There is very little possibility of exceeding this FTES level without adding additional sections due to limited lab work stations and mandatory FAA Instructor/student ratios. EMP data also indicates a FTEF number average for the last 4 years of 7.02 which points out the need for additional full time instructors, as well as a lab assistant to meet the added industry requirements as mentioned in the External Issues section. The program has benefited from excellent adjunct faculty who play a large part in procuring industry donations. This includes a retractable complex Mooney aircraft, a 2 place reciprocating engine powered Rotorway Exec helicopter, and a high wing conventional geared Luscombe aircraft. These aircraft and additional equipment value at over \$200,000.00 were procured at no cost to the institution. Without these donations the dept. would not be able to update several of the program by limiting the consumable equipment and supplies that are necessary per student. Augmentation in budget, additional staffing, and replacement of staff, along with the replacement of the twin engine primary training aircraft are, and have been, continued focus on previous efficacy and needs assessment documentation. The Dept. is currently applying for a grant that will help develop a composite technology program that will encompass the use, repair, and manufacturing of composites in a wide variety of industries including Aerospace, automotive, leisure, and power generation (wind turbine). The Perkins grant greatly supports the general fund monies by allowing the dept. to purchase much needed replacement of outdated, worn, or damaged instructional equipment.				
6. Two-Year Plan				
Significant Growth	On Track for	Need Significant Changes and/or Increased		
Anticipated	Next Two Years	Resources to Continue		
(Use this space to include recommendation	نىسى ا tions, project future trends, I	personnel and equipment needs, etc.)		
To promote growth in the program cont	tinued areas of planning and	execution are needed:		

S	 Develop more and deeper relationships with industry. Mooney aircraft Corporand is interested in developing training for a new local manufacturing site and intensive specialized training to meet the needs of expanding overseas interest Facility (Maintenance, Repair, & Overhaul) at San Bernardino International Airp level with the Department about job shadowing internships and specialized airco 2. Develop new or increase funding sources for additional technology developm composite construction, repair, and inspection program is one of the department a grant and working with composite industries (Mooney Aircraft, General Atomi increasing funding for additional instruction. Working with SBVC's Electronics I Avionics program to better meet current industry needs is a work in progress g 3. Continue to voice the need for additional staffing. Increase community outreach to K-12 to expose prospective student to the originatures: 	bring international students for . Pulsar Aviation is a MRO ort and is at the discussion raft familiarization instruction. hent that mirrors industry. A nt's prime goals. As mentioned cs) is one avenue for Department to rework the oal.
Ac	dministrator	Date
Fa	aculty	Date

Advisory	Committee
----------	-----------

To Board of Trustees on

Date

Date